

KENT COUNTY COUNCIL –RECORD OF DECISION

DECISION TO BE TAKEN BY:

Roger Gough,
Cabinet Member for Education and Health Reform

DECISION NO:

15/00093(k)

For publication

Subject: Proposal to permanently expand Copperfield Academy from a PAN of 2FE to 3FE

Decision:

As Cabinet Member for Education and Health Reform I agree to:

Dependent on the final decision by the Governing Body, the Education and Young People's Services Cabinet Committee is asked to consider and endorse or make recommendations to the Cabinet Member for Education and Health Reform on the decision to:

- a. Allocate £2.5m from the Education and Young People's Services Capital Budget, to fund any necessary additional works or variations to accommodation.
- b. Authorise the Director of Property and Infrastructure Support in consultation with the Director of Law and Governance to enter into any necessary contracts/ agreements on behalf of the County Council.
- c. Authorise the Director of Property and Infrastructure Support to be the nominated Authority Representative within the relevant agreements and to enter into variations as envisaged under the contracts.

This decision is subject to planning permission being granted.

Reason(s) for decision:

In reaching this decision I have taken into account:

1. The views received from the consultation with parents/carers, staff and governors.
2. The views of the Governing Body
3. The views of the Local Member
4. the views of the Area Education Officer
5. the views of the Education and Young People's Services Cabinet Committee.

Financial Implications:

It has been proposed by the Governing Body to permanently enlarge Copperfield Academy, increasing the PAN to 90 (3FE) for the September 2016 intake and eventually a total capacity of 630 places.

- a. Capital – Should the Governors agree to proceed with the proposal, Kent County Council's contribution would be £2.5m. KCC acknowledge that the final amount may be higher or lower as the costs of the project are an estimate. If the cost of the project is greater than 10% the Cabinet Member will be required to take a further decision to allocate the additional funding.
- b. Revenue – For a period of three academic years, the school will receive protection for an additional 30 Reception Year pupils. For each additional classroom, resulting from the

expansion of the school, the sum of £6,000 will allocated towards the classroom setup costs.

Human – Copperfield Academy will appoint additional teachers, as the school size increases and the need arises.

Cabinet Committee recommendations and other consultation:

11 ay 2016 report to Education and Young Person's Cabinet Committee

The Committee RESOLVED to:

- a. Allocate £2.5m from the Education and Young People's Services Capital Budget, to fund any necessary additional works or variations to accommodation.
- b. Authorise the Director of Property and Infrastructure Support in consultation with the Director of Law and Governance to enter into any necessary contracts/ agreements on behalf of the County Council.
- c. Authorise the Director of Property and Infrastructure Support to be the nominated Authority Representative within the relevant agreements and to enter into variations as envisaged under the contracts.

This decision is subject to planning permission being granted.

15 December 2015 report to Education and Young People's Cabinet Committee

The Committee endorsed the Kent Commissioning Plan, which identified a need for additional secondary places in the Dartford District.

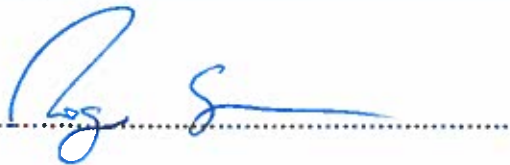
Any alternatives considered:

Forecasts for Gravesham district indicate an increasing demand for Primary school places, due to small & medium scale housing development and inward migration.

This enlargement will add an additional 30 Reception Year places to the capacity per year, in line with priorities in the Kent Policy Framework, 'Vision and Priorities for Education and Young People's Services' and the 'Commissioning Plan for Education' (2016 – 2020).

Any interest declared when the decision was taken and any dispensation granted by the Proper Officer:

N/A



.....17 May 2016.....

Signed

Date